20% COMPONENT OF THE IRA UTILIZATION FOR THE 2nd QUARTER, CY 2016

Province, City or Municipality: LGU-Itogon

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of	
					% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks
Social Development:								
Rehabilitation of Waterworks System at Ayosep	Dalupirip	434,691.84						Bid-out
Rehabilitation of Waterworks System at Lawiguen Proper	Dalupirip	272,973.95						Bld-out
Rehabilitation of Waterworks System at Bedeng	Dalupirip	101,407.58						Bid-out
Construction of Waterworks System at Lawiguen Elementary School	Dalupirip	250,000.00						Bid-out
Repair of Waterworks System at Dalisay	Gumatdang	122,022.05						Not yet utilized/implemented
Rehabilitation of Waterworks System at Baguingey	Poblacion	150,000.00						Not yet utilized/implemented
mprovement of Waterworks System at Tokok	Poblacion	270,000.00						Bld-out
Rehabilitation of Waterworks System at Katwiran	Poblacion	349,555.62						Bid-out
Rehabilitation of Waterworks System at Petican	Tinongdan	300,000.00						Bid-out
Construction of Waterworks System at Binongaan	Tinongdan	500,000.00						Not yet utilized/implemented
Rehabilitation of Waterworks System at upper Dobok	Tinongdan	300,000.00						Not yet utilized/implemented
mprovement of Waterworks System at Adonot	Tinongdan	383,000.00						Bld-out
Rehabilitation of Waterworks System at Domolpos Elementary School	Tinongdan	476,296.95						Bld-out
Rehabilitation of Waterworks System at Goldcreek-Garrison-Keystone- Malasin	Ucab	300,000.00						Bid-out
Rehabilitation of Waterworks System at Bubon	Virac	200,000.00						Not yet utilized/implemented
Rehabilitation of Health Sub Station (Clinic) at Camp 1, Acupan	Virac	290,000.00						Not yet utilized/implemented
Completion of Multi-purpose Hall at Calhorr	Virac	710,000.00						Bid-out
Construction of Senior Citizen & PWD Center	Poblacion	700,000.00						Not yet utilized/implemented
Perimeter Fencing of Kias Day Care Center	Virac	400,000.00						Bid-out
Fencing of Senior Citizens Ground at Dalicno	Ampucao	84,535.65						Bld-out
Reapir of Stage at Labilab Elementary School	Loacan	300,000.00						Not yet utilized/implemented
Economic Development:								Not yet utilized/implemented



Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of	
					% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks
Construction of Tramline (BUB Counterpart)	Poblacion and Loacan	2,790,000.00						Not yet utilized/implemented
Support to Organic Agriculture:								Not yet utilized/implemented
a) Improvement of Communcal Irrigation System at Dalupirip Proper	Dalupirip	250,000.00						Not yet utilized/implemented
b) Rehabilitation of Communal Irrigayion System at Sayo (Naybaliw)	Dalupirip	298,914.42						Not yet utilized/implemented
c) Improvement of Irrigation Canal at Kawajan	Dalupirip	350,000.00						Not yet utilized/implemented
d) Rehabilitation of Communal Irrigation System (CIS) at Dekves, Supang	Poblacion	150,000.00						Not yet utilized/implemented
e) Rehabilitation of Communal Irrigation System at Sajatan, Anuvang	Tinongdan	300,000.00						Not yet utilized/implemented
f) Rehabilitation opf Communal Irrigation System at Riverside, Binga	Tinongdan	250,000.00						Not yet utilized/implemented
g) Rehabilitation/Improvement of Communal Irrigation System from Kilong-Petican-Coog	Tinongdan	600,000.00						Not yet utilized/implemented
Construction of Solar Dryer Pavement at Tabu	Dalupirip	400,000.00						Not yet utilized/implemented
mprovement of Balococ Barangay Road (Turning Point)	Dalupirip	334,763.23						Not yet utilized/implemented
mprovement of Peyket to Sabkil Barangay Road	Loacan	770,586.16						Bld-out
mprovement along Tuding Proper Barangay Road	Tuding	274,982.70						Bid-out
mprovement of Alphaville-Binanga Norte Barangay Road Entrance	Tuding	600,000.00						Not yet utilized/implemented
Concreting of Critical Portion of Baguio Gold Barangay Road [Mogeyeng area]	Tuding	500,000.00						Not yet utilized/implemented
mprovement of Virac Riverside Barangay road	Virac	337,182.94						Not yet utilized/implemented
Completion of Dontog Guinaoang Footbridge	Ampucao	100,000.00						Not yet utilized/implemented
Rehabilitation of Footbridge (main) at Muyot	Gumatdang	548,140.26						Not yet utilized/implemented
Reahbilitation of Footbridge at Upper Muyot	Gumatdang	492,598.71						Not yet utilized/implemented
Concreting of Pathway at Manganese Elementary School to LARNS Hill Assn. Area	Ampucao	300,000.00						Not yet utilized/implemented
Concreting of Pathway at Kawa	Gumatdang	200,000.00						Not yet utilized/implemented
Construction of Pathway at Saldin to Bajengan	Loacan	185,838.96						Bid-out
Concreting of Pathway at Upper Tinongdan (Anchales Res. To Opiles Res.)	Tinongdan	80,000.00						Bid-out
Construction of Pathway at Co-og Footbridge approach to E-enat	Tinongdan	220,263.30						Not yet utilized/implemented

Program or Project	Location	Total Cost	Date Started	Target	Project Status		No. of	
				Completion Date	% of Completion	Total Cost Incurred to Date		Remarks
Improvement of Pathway at Naiba (Ansing Agsicio and Lang-ay Area)	Tuding	150,000.00						Not yet utilized/implemented
Improvement of Pathway at Countryside (Amando-Cornel Area)	Ucab	300,000.00						Not yet utilized/implemented
Construction of Pathway with Railings at Camp Lolita	Virac	500,000.00						Not yet utilized/implemented
Improvement of Pathway at Bubom (towards water source)	Virac	150,000.00						Not yet utilized/Implemented
Improvement of Pathway going to Surong	Virac	162,818.56						Bld-out
Rehabilitation of Itogon Livelihood Center	Tuding	500,000.00						Not yet ut lized/implemented
Environmental Management:				1 12 7 - 12 - 1				Not yet utilized/implemented
Ecological Solid Waste Management Program	Municipal Wide	500,000.00						Not yet utilized/Implemented
Construction of Stone Masonry Wall at Saddle Hartwell Barangay Road	Ampucao	1,000,000.00						Bid-out
Construction of Drainage Canal at Northern Ampucao	Ampucao	500,000.00						Bid-out
Construction of Drainage Canal beside Tabu Elementary School	Dalupirip	341,500.00		,				Bld-out
Construction of Drainage Canal at Duhot	Gumatdang	299,898.87						Bid-out
Construction of Drainage Canal at Alumit (back of Senior Citizens Building)	Gumatdang	122,266.57						Bid-out
Construction of Drainage Canal at New Village, Binaljan	Poblacion	136,591.95						Bid-out
Construction of Drainage Canal at Suyo (Phase II)	Poblacion	458,421.43						Bid-out
Construction of Canal at Purok I (near Crisanto Fianza Residence)	Poblacion	230,000.00						Bid-out
mprovement of Drainage Canal with Pathway at Sitio Bua East (from Mamac-Esquera-Tuangco-Damoslog-Sabado Area)	Tuding	310,000.00						Bid-out
construction of Drainage Canal with Grills at Sitio Namnama (Docayag- speranza Area)	Tuding	306,528.00						Not yet utilized/implemented
Construction of Drainage Canal with Pathway at sitio Slide East National Road to Ngina Residence)	Tuding	221,717.16						Bld-out
Construction of Drainage Canal at Bay-o (B. Rhoda Res. Downwards)	Tuding	300,000.00						Not yet utilized/implemented
mprovement of Drainage Canal at Minerside Extension (between lores and Belwigan Res.)	Ucab	391,122.76						Not yet utilized/Implemented
onstruction of Drainage Canal at Sitio Sinayd (Solis and Charongen es.)	Ucab	154,891.12						Bid-out

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of	
					% of Completion	Total Cost Incurred to Date		Remarks
Construction of Drainage Canal at Sitio Sagada Hill (Balangue-Lam-osin Area)	Tuding	138,493.99						Bid-out
Rehabilitation of Riprap Wall along Dalicno Barangay Road	Ampucao	450,000.00						Not yet utilized/implemented
Construction of Grouted Riprap Wall along Dacap Nagawa Barangay Road	Ampucao	514,000.00						Bid-out
Construction of Grouted Riprap Wall along Loacan Barangay Road [Purok I]	Loacan	350,000.00						Not yet utilized/implemented
Construction of Grouted Riprap Wall along Labilab Municipal Road	Loacan	1,215,300.05						Not yet utilized/Implemented
Construction of Retaining Wall beside Municipal Hall	Poblacion	700,000.00						Not yet utilized/implemented
Construction of Flood Control at Supang (near Public Cemetery)	Poblacion	1,000,000.00						Bld-out
Construction of Flood Control along Piket Creek	Poblacion	350,000.00						Not yet utilized/Implemented
Construction of Grouted Riprap along Minac Pathway	Tuding	248,277.65						Not yet utilized/implemented
Construction of Slope Protection at Midas Elementary School	Ucab	953,986.72						Bid-out
Construction of Riprap Wall along Garrison Feeder Road	Ucab	466,430.85						Bided-out
Ground Improvement at Loacan National High School	Loacan	350,000.00						Not yet utilized/implemented

Total: 31,000,000.00

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Municipal Budget Officer

Municipal Mayor