

MUNICIPAL PLANNING & DEVELOPMENT OFFICE
Annual Accomplishment Report
CY 2011

1. Prepared the 2012 Annual Municipal Development Plan submitted for adoption and approval by MDC and SB.
2. Consolidated the Annual Investment Program/Plan for CY 2012, submitted for adoption and approval by MDC & SB.
3. Consolidated LGPMS reports of different offices encoded in the LGPMS Website; and presented the result to the SB & Department Heads.
4. Consolidated the Annual Accomplishment Report of different offices and national offices submitted the same to concern offices.
5. Provided technical assistance to 9 barangays for the preparation of Annual Investment Program CY 2011 and Annual Barangay Development Plan 2011.
6. Community Based Monitoring System
 - Attended the Module III Training last Dec. 12, 13 & 14; completed the matching of 2 barangays namely Poblacion and Dalupirip (matching of HH with spot map).
7. Completed/updated CLUP (draft) using GIS, scheduled for public hearing.
8. Jointly monitored 51 projects implemented.
9. As Secretariat to the Municipal Development Council, prepared 20 MDC Resolutions
10. Issued 140 Certification of Plan Inclusion/Non inclusion to various request from People's Organization endorsed by barangays.
11. Provided data to researchers/students
12. Zoning Officer
 - a. Issued 45 approved Locational Clearance to applicants.
 - b. Issued 1,083 Zoning Clearance to business permit applicants.
13. MENRO designate
 - a. Assisted in the National Greening Program.
 - b. Assisted in the updating of ESWM Plan.
 - c. Attended the regular/special/joint meeting of Lower PAMB.
 - d. IEC on RA 9003.
 - e. Sectoral Monitoring Team on GACP of SRMPC.

STATUS REPORT OF THE 2011-20% MUNICIPAL DEVELOPMENT PROGRAMS/PROJECTS
As of December 30, 2011

PROGRAMS/PROJECTS/ ACTIVITIES	LOCATION	PROJECT COST	STATUS OF IMPLEMENTATION			REMARKS	
			DATE OF NTP	DATE OF COMPLETION	DATE OF INSPECTION		
ENVIRONMENTAL							
Construction of Material Recovery Facility	Gumatdang, Dalupirip, Loacan, Tinongdan, Tuding, Ucab, Virac, Ampucao	P	800,000.00				For implementation
Ecological Solid Waste Management Program	Mun.Wide		500,000.00				Implemented
SOCIAL							
Purchase of Medical Equipment	Mun. Wide	p	180,000.00				Medical equipment purchased
Construction of Comfort Room at Tinongdan Proper	Tinongdan		210,830.88	June 9, 2011 Suspended:06/28/11 Resumed: 09/19/11	Oct. 28, 2011	Nov. 9, 2011	Implemented
Improvement of Ground Floor, Municipal Building	Poblacion		317,934.40	July 27, 2011	Sept. 9, 2011	Sept. 15, 2011	Implemented
Establishment of enterprise (parking & CR) 1300Level	Poblacion		1,000,000.00				For implementation
Renovation of two (2) Classroom adjacent to Tuding Barangay Hall into District 1 Office	Tuding		110,797.79	May 2, 2011	May 17, 2011	May 18, 2011	Implemented
Improvement of Alternative Learning System Ground	Poblacion		605,699.85	July 12, 2011	Aug. 11, 2011	Sept. 13, 2011	Implemented
Rehabilitation of Lucbuban WWS	Poblacion		197,465.44	June 16, 2011	June 27, 2011	June 30, 2011	Implemented
Installation of pipes at FMNHS Tinongdan	Tinongdan		121,082.63				-Re aligned to Rehabilitation of water source at Acop, Tinongdan (MDC Res. No. 51, S. 2011) -For implementation
Repair of Teacher's Cottage at Binga NHS	Tinongdan		300,000.00				Re-aligned to the Repair of Binga Elem.School

PROGRAMS/PROJECTS/ ACTIVITIES	LOCATION	PROJECT COST	STATUS OF IMPLEMENTATION			REMARKS
			DATE OF NTP	DATE OF COMPLETION	DATE OF INSPECTION	
						Building, Tinongdan (MDC Res. No. 10, S. 2011) -For implementation, bidded out
Improvement of Two (2) Classroom at Lusod E/S	Tinongdan	235,692.52	May 2, 2011	May 24, 2011	Aug. 3, 2011	Implemented
Improvement of One (1) Classroom at Lusod E/S	Tinongdan	72,706.88	Sept. 5, 2011	Sept. 15, 2011	Oct. 20, 2011	Implemented
Improvement of Two (2) Rm. School Bldg. @ Lab-ang	Ampucao	86,329.32				For implementation
Completion of Open Gym,	Gumatdang	3,000,000.00				For implementation, bidded out
Construction of Waiting Shed at Northern part of Samuyao	Ampucao	116,608.50	Sept. 5, 2011	Sept. 15, 2011	Oct. 20, 2011	Implemented
Construction of Waiting Shed at Baayan	Ucab	113,949.00	June30,2011	July 21, 2011	Aug. 3, 2011	Implemented
Completion of Balatoc Elementary School Perimeter Fence	Virac	184,581.06	June27, 2011	July 21, 2011	Aug. 3, 2011	Implemented
Riprapping at the back of SEDIP Bldg AMPMNHS Annex	Loacan	159,450.85	May 2, 2011	May 16, 2011	Aug. 3, 2011	Implemented
Construction of Legislative Building	Poblacion	5,000,000.00				-Re-aligned to Construction of Multi-purpose Bldg. (MDC Res. No. 8, S. 2011) - For implementation
Concreting of Pathway from Provincial Road with Slope Protection	Virac	191,070.28	June 27, 2011	July 27, 2011	Aug. 3, 2011	Implemented
Concreting of pathway at sitio Bubon	Virac	171,666.36	Sept. 5, 2011	Sept. 28, 2011	Nov. 16, 2011	Implemented
Improvement of Garrison- Goldcreek Aleb E/S Pathway	Ucab	290,000.00	July 27, 2011	Oct. 11, 2011	Oct. 19, 2011	Implemented
Concreting of Liang Pathway	Poblacion	116,608.50	Oct. 26, 2011	Nov. 18, 2011	Dec. 19, 2011	Implemented
Construction of Reinforced Concrete Box Culvert along Binanga Barangay Road	Tuding	452,925.46	July 27, 2011	Aug. 15, 2011	Aug. 24, 2011	Implemented
Completion of Gueweng Calabcaben pathway	Loacan	200,000.00	Dec. 8, 2011			On-going
Construction of slope protection at Bubon (Below Mrs.Bastian)	Virac	114,562.02	June 27, 2011	July 8, 2011	Aug. 3, 2011	Implemented
Rehabilitation of Naybaliw-Palew	Tinongdan	66,750.00	Aug. 7, 2011	Aug. 18, 2011	Oct. 6, 2011	Implemented

PROGRAMS/PROJECTS/ ACTIVITIES	LOCATION	PROJECT COST	STATUS OF IMPLEMENTATION			REMARKS
			DATE OF NTP	DATE OF COMPLETION	DATE OF INSPECTION	
Footbridge						
Concreting of Barangay Road at Gusaran	Dalupirip	443,335.47	May 26, 2011	Aug. 5, 2011	Aug. 12, 2011	Implemented
Concreting of Beda Road	Loacan	256,500.00	July 12, 2011	Sept. 15, 2011	Sept. 29, 2011	Implemented
Const. of canal along Keystone Garrison Pathway	Ucab	151,082.22	June 30,2011	July 25, 2011	Aug. 3, 2011	Implemented
Const of RC canal along Binatangan Baguio Gold Road	Tuding	183,399.02	June 6, 2011	June 21, 2011	June 29, 2011	Implemented
Const of Naybaliw-Upper Labilab Pathway	Loacan	211,998.20	Oct. 14, 2011	Oct. 27, 2011	Nov. 16, 2011	Implemented
Concreting of Balokok Barangay Road	Dalupirip	271,981.20	Jan. 18, 2011	Feb. 10, 2011	Feb. 11, 2011	Implemented
Maintenance of Midas-Poblacion Municipal Road	Ucab-Poblacion	96,000.00	Feb. 1, 2011	Dec. 29, 2011		Implemented
Maintenance of Municipal Park & Plaza	Poblacion	108,000.00	March, 2011	Dec. 29, 2011		Implemented
	TOTAL	= 17,565,650.00				

STATUS REPORT OF 2010 - 20% MDF (CONTINUING INFRA PROJECTS)

PROGRAMS/PROJECTS/ACTIVITIES	LOCATION		PROJECT COST	STATUS OF IMPLEMENTATION			REMARKS
				DATE OF NTP	DATE OF COMPLETION	DATE OF INSPECTION	
Improvement of Barangay Hall	Poblacion	P	142,500.00	March 16, 2011	April 6, 2011	April 6, 2011	Implemented
Concreting of Barangay Road with fencing @ Cashet (Binombaan)	Dalupirip		150,000.00	March 16, 2011	April 19, 2011	April 27, 2011	Implemented
Construction of Canal near Mangibong's residence	Virac		100,000.00	May 11, 2011	June 6, 2011	July 6, 2011	Implemented
Construction of Footbridge @ Abeo towards Tunnel A	Tuding		250,000.00	May 2, 2011	June 8, 2011	October 12, 2012	Implemented
Construction of Barangay Outpost @ Ud-udan	Ampucao		200,000.00				For implementation
Renovation of Barangay Health Center	Gumatdang		200,000.00	Jan. 3, 2011			On-going
Construction of Tanod/PNP Outpost, Twin River	Poblacion		250,000.00				For implementation
Construction of Material Recovery Facility	Poblacion		100,000.00				For implementation
Construction of Barangay Hall @ Virac (Continuation)	Virac		300,000.00				For implementation
Construction of Ucab Elementary School	Ucab		5,000,000.00/ 5,000,000.00- Suppl. Budget				For implementation, bidded out
Construction of Barangay Hall @ Loacan Proper, Phase I	Loacan		500,000.00				For implementation
Construction of Day Care Center, Goldcreek, Ucab (Phase I)	Ucab		150,000.00				For implementation
Completion of Open Gym	Gumatdang		2,000,000.00				For implementation, bidded out

STATUS REPORT OF THE 2009-20% MDF

PROGRAMS/PROJECTS/ACTIVITIES	LOCATION	PROJECT COST	STATUS OF IMPLEMENTATION			REMARKS
			DATE OF NTP	DATE OF COMPLETION	DATE OF INSPECTION	
Road Opening at the Municipal Composting Facility	Gumatdang	475,000.00	Jan. 13, 2011	Jan. 20, 2011	Jan. 28, 2011	Implemented
Construction of Comfort Room @ the Agriculture Office	Poblacion	160,550.00	Feb. 25, 2011	March 6, 2011	March 18, 2011	Implemented
Completion of Multi-purpose Gym	Daluprip	570,000.00	March 17, 2011	March 29, 2011	April 6, 2011	Implemented
Construction of Additional Septic Tank @ Baguio Gold E/S	Tuding	67,925.00	April 13, 2011	April 23, 2011	May 5, 2011	Implemented
Rehabilitation of 1300Level Footbridge	Poblacion	309,700.00	April 8, 2011	May 5, 2011	May 18, 2011	Implemented
Rehabilitation of Cayoco-Tinongdan Elem. School WWS	Tinongdan	198,087.19	May 4, 2011	May 25, 2011	May 26, 2011	Implemented
Completion of Alternative Learning System	Poblacion	94,547.70	May 11, 2011	May 25, 2011	July 6, 2011	Implemented
Construction of canal along Poblacion Public Market	Poblacion	300,000.00	May 3, 2011	May 30, 2011	July 6, 2011	Implemented
Completion of Kitchen and Comfort Room @ Antamok Tram DCC	Ucab	369,218.61	May 3, 2011	June 1, 2011	July 6, 2011	Implemented
Completion of MSWDO Building	Tuding	508,250.00	April 28, 2011	June 5, 2011	June 9, 2011	Implemented
Concreting of School Ground @ Sayo E/S	Dalupirip	285,000.00	May 3, 2011	June 10, 2011	July 6, 2011	Implemented
Construction of Shaeg Footbridge	Tinongdan	184,000.00	May 11, 2011	June 15, 2011	July 30, 2011	Implemented
Widening of Garrison Feeder Road & Ucab Keystone Provincial Road	Ucab	325,000.00	May 16, 2011	June 21, 2011	June 29, 2011	Implemented
Extension of Senior Citizen Building	Gumatdang	592,688.38	May 23, 2011	July 11, 2011	July 14, 2011	Implemented
Completion of Kias Day Care Center	Virac	79,455.06	Aug. 2, 2011	Aug. 8, 2011	Aug. 17, 2011	Implemented
Concreting of Pathway @ Midas Watersource	Ucab	104,451.96	Aug. 2, 2011	Aug. 19, 2011	Sept. 1, 2011	Implemented
Completion of RHU	Ucab	743,066.18	Sept. 30, 2011	Nov. 2, 2011	Nov. 16, 2011	Implemented
Construction of Day Care Center @ Beda	Loacan	150,000				For Implementation
Rehabilitation of Waiting Shed @ Kural	Dalupirip	121,273.46				For Implementation -Realigned to Construction of Waiting Shed @ Petican Footbridge entrance
Construction of Irrigation Canal @ Despag	Dalupirip	83,500.00				For implementation
Rehabilitation along Dontog Dalicno Barangay Road	Ampucao	500,000.00				For implementation
Construction of Timberyard DCC (Counterpart)	Virac	250,000.00				For implementation

STATUS REPORT OF THE 2008-20% MDF

PROGRAMS/PROJECTS/ACTIVITIES	LOCATION	PROJECT COST	STATUS OF IMPLEMENTATION			REMARKS
			DATE OF NTP	DATE OF COMPLETION	DATE OF INSPECTION	
Construction of COMPAC @ Guisset	Tinongdan	600,000.00				For implementation, Right of Way issued by DPWH

STATUS REPORT OF THE 2007-20% MDF

PROGRAMS/PROJECTS/ACTIVITIES	LOCATION	PROJECT COST	STATUS OF IMPLEMENTATION			REMARKS
			DATE OF NTP	DATE OF COMPLETION	DATE OF INSPECTION	
Construction of 1 CL @ Anteg-in Elem. School	Loacan	400,000.00				For implementation, Deed of Donation on process

STATUS REPORT OF THE SAVINGS & BALANCES FROM CY 2007

(MDC Res. #15, s. 2010 Re-aligned to various priority projects)

For the period Third Quarter

PROGRAMS/PROJECTS/ACTIVITIES	LOCATION	PROJECT COST	STATUS OF IMPLEMENTATION			REMARKS Payment Recommended for final payment	CONTRACTOR
			Not yet Started	On-going Date Started- Target Completion	Date Completed		
Concreting of Otso-Beda Barangay Road	Loacan	350,000.00		Feb. 22, 2011	March 22, 2011	Implemented	JTMB Builders
Construction of Slope Protection with Concrete Canal along Narva Road	Virac	300,000.00		May 23, 2011	May 22, 2011	Implemented	AMAZING BUILDERS & CONSTRUCTION
Riprapping along Abat-Station Barangay Road	Ampucao	450,000.00		Sept. 13, 2011		Inspection-Oct. 20, 2011	AMAZING BUILDERS
Perimeter Fencing of Bantic High School Compound	Dalupirip	420,000.00		Jan. 1, 2011	Feb. 27, 2011	Implemented	COMPASS ROSE BUILDERS

	PROJECT TITLE	LOCATION	PROJECT COST	ate Started	Da te Completed	Remarks	Contr actor
9000-1	Construction of Barangay Outpost @ Ud-udan	Ampucao	200,000.00			- to coordinate with Philex Mining Corp. for additional funding and from outpost to COMPAC	
3000-200	Renovation of Barangay Health Center	Gumatdan g	200,000.00			- For addional funding - POW Prepared-P200,000.00+	
9000-4	Construction of Tanod/Outpost, Twinriver	Poblacion	250,000.00			- for site identification - POW Prepared-P250,000.00 +P60,000.00(Gov't. Bldgs.)	
8000	Construction of Material Recovery Facility	Poblacion	100,000.00			- For another site identification	
9000-5	Construction of Barangay Hall (Continuation)	Virac	300,000.00			- Preparation of POW-MEO	
3000-100	Construction of Ucab E/S	Ucab	5,000,000.00			- Coordinate with Dep Ed Officials	
9000-3	Construction of Barangay Hall @ Loacan Proper, Phase 1	Loacan	500,000.00			- Needs additional funding	
3000-100	Construction of Day Care Center, Gold Creek (Phase I)	Ucab	150,000.00			- Needs additional funding	

